



MONROE COUNTY BOARD OF SUPERVISORS

NOTICE OF MEETING

COMMITTEE: FINANCE BUDGET MEETING

TIME: 1:30 p.m.

PLACE: Justice Center
Monroe County Board Assembly Room
South Side/Oak Street Entrance
1st Floor – Room #1200
112 South Court Street
Sparta, WI 54656

DATE: Tuesday, October 27, 2020

202 SOUTH K STREET, RM 1
SPARTA, WISCONSIN 54656
PHONE 608-269-8705
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www.co.monroe.wi.us

SUBJECT MATTER TO BE CONSIDERED

1. Call to Order/Roll Call
2. 2021 County Budgets – Discussion/Action
Beginning at 1:30 p.m. - See attached sheet for individual department presentation times
**All Departments of the county may be discussed and budget changes made*
3. *Resolution Adopting the 2021 Budget and Authorizing Property Tax Levies – Discussion/Action*
4. Adjournment

Cedric Schnitzler, Committee Chair

Date notices mailed: October 14, 2020

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.

Monday October 26th 2020	Tuesday October 27th 2020	DOODLE 1 Large Dept	Fill In
8:30 Info Systems 9:00	-	Human Services/ADRC	County Board
9:00 Child Support	-	Sheriff/EM	Finance
9:15 Forestry & Parks	-	Solid Waste	Administrator
9:30 Sanitation/Zoning	-	Highway	County Clerk
9:45 Treasurer	-	Maintenance	
10:00 Dispatch	-	Rolling Hills	
10:15 Local History Room	-	Health	
10:30 Justice Programs	-	DOODLE 2 Small Dept	
10:45 Sheriff/EM	-	Child Support	
11:15	-	Circuit Court	
11:15 Corporation Counsel	-	Clerk of Court	
11:30 Circuit Court	-	Corporation Counsel	
11:45 Land Conservation	-	Dispatch	
12:00 1:00 LUNCH	-	District Attorney	
1:00 Human Services	-	ECDT	
1:30	-	UW-Extension	
1:30 Land Records	-	Forestry & Parks	
1:45 Veteran's Services	1:30 Solid Waste	Local History Room	
2:00 Personnel	2:00	Land Conservation	
2:15 Medical Examiner	2:00 District Attorney	Land Records	
2:30 Clerk of Court	2:15 Register of Deeds	Medical Examiner	
2:45 UW-Extension	2:30 ECDT	Personnel	
3:00 Highway	2:45 Maintenance	Register of Deeds	
3:30	3:15	Sanitation/Zoning	
3:30 Health	3:15 Rolling Hills	Treasurer	
4:00	3:45	Veteran's Services	
<i>Review/Discussion</i>	<i>Review/Discussion</i>	Justice Programs	

RESOLUTION NO. _____

RESOLUTION ADOPTING THE 2021 BUDGET AND AUTHORIZING PROPERTY TAX LEVIES

1 WHEREAS, the County Administrator along with the Finance Committee has conducted
2 numerous budget meetings for the purpose of formulating a 2021 budget; and
3

4 WHEREAS, said proposed budget was noticed according to Wisconsin State Statutes and a
5 Public Hearing was held at 6:00 p.m. on November 4, 2020; and
6

7 WHEREAS, the 2021 budget was proposed by the Monroe County Administrator and has been
8 presented and explained to the Monroe County Board at its annual meeting on November 4, 2020.
9

10 NOW, THEREFORE, BE IT RESOLVED that the Monroe County Board of Supervisors hereby
11 adopts the budget of \$71,109,857 for the fiscal year beginning January 1, 2021 setting out the
12 budgeted items as roll up codes; and
13

14 1. Authorizes a county total tax levy in the amount of \$18,454,375 in support of the adopted
15 budget.
16

17 2. Directs the Monroe County Clerk to apportion a county purpose (operating & debt) levy of
18 \$17,689,399 upon taxable property.
19

20 3. Directs the Monroe County Clerk to levy the remaining tax of \$764,976 for special purposes
21 (libraries, bridges and sanitation) to be apportioned upon the relevant municipalities.
22

23 Offered by the Finance Committee on this 4th day of November, 2020.

24 Purpose: Adopt the budget of \$71,109,857 for the fiscal year beginning January 1, 2021.

25 Fiscal Note: See above.
26
27

Finance Vote (If required):
Yes No Absent
Committee of Jurisdiction Forwarded on: _____, 20__
VOTE: Yes No Absent
Committee Chair: _____
Approved as to form on _____
Andrew C. Kaftan, Corporation Counsel
STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.
SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.