Finance Committee
October 8, 2020

Present: Cedric Schnitzler, Wallace Habhegger, David Pierce, Mark Halverson
Absent: Toni Wissestad
Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Wes Revels

The meeting was called to order at the Monroe County Board Assembly Room at 9:00 a.m. by Chair Cedric Schnitzler.

- 2021 Budget Presentation – Tina Osterberg, Monroe County Administrator presented the 2021 budget to committee members. Tina provided an overview of revenues, expenditures, levy, mill rate and debt service. The proposed 2020 levy increase is 1.85% with a 2020 mill rate decrease of 3.50%. Discussion. Tina highlighted several areas in the budget.

- 2021 Budget Publication – Motion by Wallace Habhegger second by Halverson to approve the 2021 budget publication as presented. Discussion. Carried 4-0.

- Department Head Budget Schedule – Adrian Lockington explained that the Department Head budget schedule is almost complete. October 26th, the budget meeting will be held from 8:30 a.m. to 4:00 p.m.; October 27th from 1:30 p.m. – 3:45 p.m.

- Motion by David Pierce second by Mark Halverson adjourned the meeting at 10:22 a.m. Carried 4-0.

Shelley Bohl, County Clerk
Recorder