



Monroe County Solid Waste Management

20448 Junco Road • Norwalk, WI 54648 • 608-269-8783 phone • 608-823-7303 fax

AUGUST 2019 MINUTES

Committee: Solid Waste Management, Paul Steele, Committee Chair
Date: Tuesday, August 27th, 2019
Time: 4:00 PM
Place: Solid Waste Department Office
20448 Junco Road, Norwalk, WI 54646

1. Call To Order: Paul Steele called the meeting to order at 4:03 pm.
2. Discussion/Action: Approval of July 2019 Minutes: Schroeder motioned to approve. Vinslauski seconds. Passed unanimously.
3. Landfill and Departmental Operations
 - a. General Activities/Tonnage/Revenue/Load/Leachate Report: Gross tonnage: Gross tonnage is up by 7.44%. Leachate total tonnage hauled for the year out of Ridgeville Site II ended at 10,321 tons. The landfill tonnage less cover material and other banned items ended at 26,103 tons for a yearly increase of 11.67%. The landfill incoming loads are up by just .31% at 4810. Revenue is up by 6.02% for a yearly total of \$1,296,090 for 2019.
 - b. July 2019 Financial Report: So far during 2019 our revenue received is \$846,358 with a total amount still owed of \$355,579. The total yearly expense for the landfill are \$978,077, leaving a total operation fund of -131,719. The recycling program has a total fund balance of \$29,736. The Clean Sweep program account is at -8,030 balance. The Ridgeville Site I Closure and Long Term Care balance is at a negative \$22,381. This number will continue to increase as the Site I does not generate revenue. The total Solid Waste Funds balance negative -416,609. The total facilities reserve is at \$167,091.
4. Discussion: Leachate Treatment Plant Progress: New drive system is ordered and should be here before the next meeting. Completely new design with 4 variable speed drives. New system will not have belt drives, but instead a direct drive system. New design should give us better production.
5. Discussion: Fort McCoy Project: Alliance Steele appears to be about halfway done with the Fort McCoy project. They hauled 86k worth of demo into the landfill last month.
6. Discussion: Old Scale Removal: So far the old scale is taken apart. The HWY Department needs to have it removed by the Clean Sweep Event.
7. Discussion: 2020 Budget: I will attach a copy of the projected budget numbers.

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website: <http://www.co.monroe.wi.us/departments/solid-waste/>

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8. **Manager's Report: Mattresses** are an issue at the landfill at this time. When speaking with other landfills that have implemented a mattress policy, it appears the biggest pushback comes from the towns and villages. If we charge per mattress it could be anywhere between 13-40 dollars. Paul Steele asked if we had considered a grinder? The cheapest grinder that would handle the material we are looking to grind would be about \$170,000. So a grinder is out of the question as of right now. Perhaps we can send the Black River Falls mattress load to Dave Pintok to grind it? Gail Frie also mentioned that he is looking to purchase a water truck to haul the concentrate material from the leachate treatment plant up to the top of the landfill. This is going to be an expensive task if we use the Riverview water truck. It costs us 100 dollars per load to use the Riverview truck. If we purchase our own vehicle to haul the concentrate, we would see cost savings in less than a year. So far we have spent 33,000 dollars on leachate hauling in the Riverview water truck in just 1.5 years.
9. **Period of Public Comment:** None
10. **Set Next Meeting Date:** September 17th, 2019
11. **Adjournment:** Paul Steele motioned to adjourn. Nodji Van Wychen Seconds. Passed unanimously.

Cc: Shelley Bohl, County Clerk (press), Solid Waste Committee, Martin Herrick, WDNR, Benjamin Peotter PE, Ayres Associates, Erik Lietz PE, Oakridge Engineering, Randy Weinkauf, Riverview Construction, Jerry Martell, Modern Disposal Systems

Please note: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting. Only the business noted above. Anyone wishing to be mailed an agenda, please contact the Solid Waste Department to be added to the list. This agenda is posted both at the Solid Waste Department and online at <http://www.co.monroe.wi.us/committees/solid-waste-management-committee/>

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