

MONROE COUNTY DEPARTMENT OF HUMAN SERVICES
ANNUAL PUBLIC BUDGET MEETING
August 16th, 2012
Community Services Center, Sparta, Wisconsin

BOARD PRESENT:

Carol Las, Chairperson
Craig Buswell, Vice Chairperson
Christopher King, Secretary
Susanne Peck
David Pierce
Robert Retzlaff
James Rice
James Shilling

STAFF PRESENT:

Linda Lazer, Director
Patricia Lembitz, Business Administrator
Ron Hamilton, Social Work Suprv.
Sue Rettler, Clinical Administrator
Cathy Abbott, Admin. Services Coord.

Call to Order: Chairperson Carol Las called the meeting to order at 10:12 a.m.

Presentation/Discussion/Public Comment of 2013 Proposed Human Services Budget: Linda Lazer presented a budget comparison of revenues and expenditures from 2010 through 2013, recommendations for projected revenues and expenditures for 2013, and the detailed county budget sheets that need to be submitted to the County Administrator. Ms. Lazer reviewed specific line items in the proposed budget providing more detail on items included under the expenditures. During the discussion, Board members commented on the dedication of Human Services' employees and expressed concern about whether Human Services has adequate staffing to provide the necessary services that the citizens of Monroe County deserve. Following this presentation and discussion, A MOTION MADE BY ROBERT, SECONDED BY JAMES RICE, AND CARRIED WITH ALL IN FAVOR to send the proposed 2013 budget forward to the County Administrator and Finance Committee for their budget deliberation process. The Board asked Ms. Lazer to share their staffing concerns with the County Administrator at the time that the budget is submitted.

Adjournment (approximately 10:30 a.m.): Upon completion of the 2013 budget presentation, hearing comments, and addressing questions, the annual public meeting adjourned at 10:50 a.m. returning for the remainder of the regular meeting agenda items prior to final adjournment of the meeting at 10:56 a.m.

Respectfully submitted:


Cathy L. Abbott
Administrative Services Coordinator